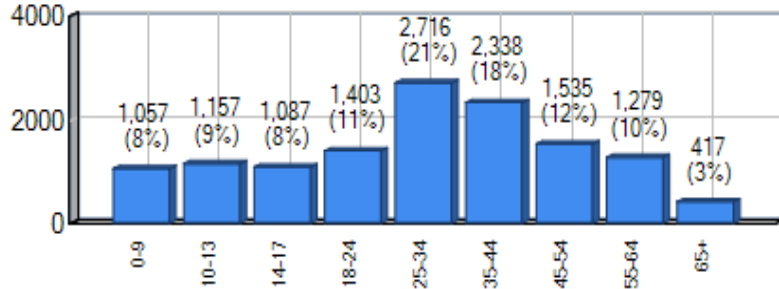
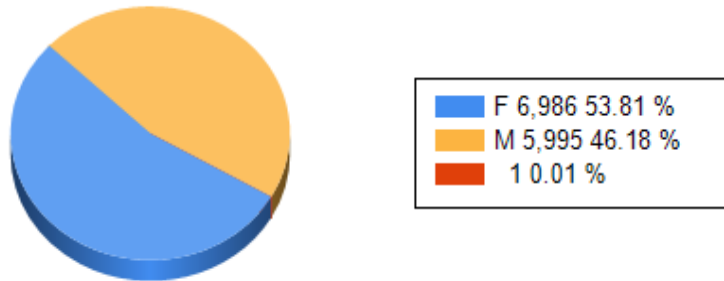


Profile of the 12,981 TCMHRB clients (9,683 Adults, 3,299 Children) served in SFY 2020 from 7/1/2019 to 6/30/2020

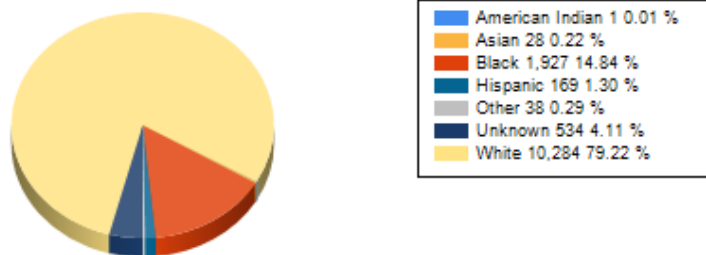
Age Grouping



Gender



Race



TOP TEN MOST COMMON DIAGNOSTIC GROUPS FOR ADULTS

Diagnostic Group	Clients	Percent	Claims	Claims /Client	Total Cost	Avg Cost
Depressive Disorders	3,179	26%	27,931	8	\$2,474,969	\$779
Bipolar Disorders	2,095	17%	24,869	11	\$2,212,028	\$1,056
Anxiety Disorders	1,686	14%	12,819	7	\$1,124,458	\$667
Opioid Use Disorders	1,678	14%	167,806	100	\$8,040,332	\$4,792
Schizophrenia/Other Psychotic Disorders	909	8%	26,055	28	\$2,336,194	\$2,570
Post-traumatic Stress Disorder	880	7%	8,179	9	\$697,426	\$793
Alcohol Use Disorders	463	4%	8,780	18	\$1,073,122	\$2,318
Attention-Deficit/Disruptive Beh Dis	449	4%	3,066	6	\$249,173	\$555
Adjustment Disorders	407	3%	2,924	7	\$257,737	\$633
Personality Disorders	291	2%	2,722	9	\$196,289	\$675

TOP TEN MOST COMMON DIAGNOSTIC GROUPS FOR CHILDREN

Diagnostic Group	Clients	Percent	Claims	Claims /Client	Total Cost	Avg Cost
Attention-Deficit/Disruptive Behavior Disorders	1,060	24%	18,598	17	\$1,504,074	\$1,419
Adjustment Disorders	724	16%	10,146	14	\$804,713	\$1,111
Conduct Disorders	672	15%	13,474	20	\$1,236,383	\$1,840
Depressive Disorders	565	13%	7,659	13	\$632,087	\$1,119
Anxiety Disorders	456	10%	6,056	13	\$498,395	\$1,093
Post-traumatic Stress Disorder	443	10%	9,444	21	\$784,043	\$1,770
Bipolar Disorders	286	6%	4,471	15	\$400,019	\$1,399
Pervasive Developmental Disorders	184	4%	4,366	23	\$354,331	\$1,926
Personality Disorders	70	2%	1,139	16	\$83,875	\$1,198
Impulse Control Disorders	35	1%	453	12	\$39,111	\$1,117